**ANNEX 1**

**Financial Offer**

**Applicant Name:**

1. **Cost Breakdown per Deliverables**

| **No**  | **Deliverables** | **Percentage of Total Price** | **Price** **(Lump Sum, All Inclusive)** | **Delivery time/time period (if applicable)** |
| --- | --- | --- | --- | --- |
| 1. | **Presenting the draft scripts for the video**  | 10% |  |  |
| 2. | **Presenting final script, based on the feedback provided by ERIM** | 30% |  |  |
| 3. | **Presenting draft video for feedback** | 20% |  |  |
| 4. | **Presenting the final video spot, based on feedback received** | 40% |  |  |

1. **Cost Breakdown by Resources**

The Proposers are requested to provide the cost breakdown for the above given prices for each deliverable based on the following format. ERIM shall use the cost breakdown in order to assess value for money as well as the calculation of price in the event that both parties agreed to add new deliverables.

| **#** | **Description**  | **Unit of measure** | **Number of units** | **Duration** | **Unit Cost (MDL)** | **Total Cost (MDL)** |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **Personnel services** |
| 1.1 | Team Leader | Per person |  |  |  |  |
| 1.2 | Cameraman  | Per person |  |  |  |  |
| 1.3 | Other (specify) |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **2** | **Operational costs** |
|  | Renting of necessary equipment and supplies for video shooting (specify) | Per day |  |  |  |  |
| Transportation costs (specify)/ Traveling…. | Per km |  |  |  |  |
| Communication costs |  |  |  |  |  |
|  | Management costs  | % |  |  |  |  |
|  | Other costs (specify)\* |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |